



**MEMORANDUM**

TO: Mayor Jones and Members of the Board

FROM: Karen Proctor, Town Administrator

DATE: February 18, 2021

RE: Terracare Agreement

**DISCUSSION:**

Terracare was asked to provide the Town with a plan to address the weeds in the Open Space, in addition to suggestions for the dead and dying trees on Ring Road.

At the Board meeting on February 4<sup>th</sup>, 2021 the Board approved the winter watering of the trees on Ring Road and the removal of the three (3) dead trees. Terracare has been authorized to move forward with these items.

Many of the other trees on Ring Road are dying. Terracare's arborist determined after looking at approximately 50% of the tree's roots that the twine was not removed and is choking off the root system causing them to die. Terracare's arborist suggested we will have to pull back the rocks and soil on the pine and spruce trees to remove the girdling twine. This will cost the Town \$5,400.

After further discussion with Mr. Winfield regarding the weeds in the Open Space, he still strongly suggests the two Broadleaf sprayings be done followed by the removal of the weeds after they have wilted. He explained that to get this under control, they need to spray the Open Space and then cut and remove the noxious plant after the wilt is evident (this shows the herbicide has attacked the plant all the way to the root). The spray is the important part of the sequence, otherwise the plant will just root out and regrow.

If the Board would like to proceed, the Town of Foxfield Landscape Services 2021 agreement with Terracare will need to be approved in the amount of \$54,574, in addition to \$5,400 for the removal of twine from the trees on Ring Road and \$600 to bag the weeds in the Open Space once they are wilted.

The Town may use 20% of the annual Open Space revenue for this expense, approximately \$4,200. A Supplemental Appropriation will need to be done for the remaining expense of \$1,800 should it not be covered in the 2021 approved budget.

**RECOMMENDED MOTION:**

*"I move to approve the Terracare Associates 2021 Landscape Services Agreement with the Town of Foxfield, with the additional cost of \$5,400 for the removal of twine from the trees on the Ring Road and \$600 to bag the weeds in the Open Space once they are wilted."*

**ATTACHMENT:**

**Exhibit A:** Terracare 2021 Landscape Services Agreement

**SIXTH ADDENDUM TO AGREEMENT FOR SERVICES**

THIS SIXTH ADDENDUM TO AGREEMENT FOR SERVICES is made and entered into this day of \_\_\_\_\_, 2021, by and between the Town of Foxfield, State of Colorado (hereinafter referred to as the "Town") and Terracare Associates, (the "Contractor").

**RECITALS:**

- A. On March 3, 2016, the Town and Contractor entered into an Agreement for Services (the "Agreement").
- B. The parties desire to authorize an extension of this Agreement and the 2021 pricing approved in this Sixth Addendum until December 31, 2021 and be retroactive to January 1, 2021 with this approval of this Sixth Addendum.

**AGREEMENT**

NOW, THEREFORE, it is hereby agreed that for the consideration hereinafter set forth, that Contractor shall continue to provide services to the Town as provide in the 2016 Agreement and 2021 pricing in the Sixth Addendum.

- 1. Contractor shall continue to provide the services defined in **Attachment A** for a total contract price of \$54,574 in 2021. The pricing attachment contains a provision for Winter Watering of all spruce and pine trees in the amount of \$1,210.00 that shall only be performed at the direction of the Town Administrator.
- 2. The original Agreement is in full force and effect and is hereby ratified by the Town and the Contractor.

IN WITNESS WHEREOF, the parties hereto each herewith subscribe the same in duplicate.

**TOWN OF FOXFIELD, COLORADO**

By: \_\_\_\_\_  
Lisa Jones, Mayor

ATTEST:

\_\_\_\_\_  
Randi Gallivan, Town Clerk





## Town of Foxfield Landscape Services 2021

Revised on: 1/13/2021

Item #	Maintenance Services	Per occurrence 2021	# of Occ / Year	Price Per Year 2019-2020
1	ROW - mow, trim, remove trash	\$4,950.00	6	\$29,700.00
2	ROW - Apply broadleaf weed spray, Spot spray as needed	N/A	N/A	N/A
3	Arapahoe/Ring Road & Open Space - Mow, trim, spot spray or pull weeds as needed, remove trash and empty trash cans every two (2) weeks	\$1,850.00	6	\$11,100.00
4	Arapahoe/Ring Road & Open Space - Apply broadleaf weed spray	\$780.00	2	\$1,560.00
5	Arapahoe/Ring Road & Open Space - Irrigation maintenance	\$106.00	8	\$848.00
6	Arapahoe/Ring Road & Open Space - Tunnel light bulbs replacement	\$80.00	2	\$160.00
7	Fertilization of Open Space	N/A	N/A	N/A
8	Islands - Mow, weed eat, trim trees and bushes, spray or pull weeds, remove trash	\$280.00	12	\$3,360.00
9	Plant Health Care - Ips Beetle Spray - 33 Spruce trees	\$880.00	2	\$1,760.00
10	Plant Health Care - Zimmerman Moth Spray - 81 Pines	\$1,204.00	2	\$2,408.00
11	Plant Health Care - Tree fertilizer with Myorrhizae	\$1,806.00	1	\$1,806.00
12	Dog waste stations (4) - Empty/service stations weekly	\$36.00	52	\$1,872.00
<b>Total</b>				<b>\$54,574.00</b>

**Twelve equal Monthly Payments \$ 4,547.83**

Item #	Additional Maintenance Services	Per occurrence 2021	# of Occ / Year	Price Per Year 2021
1	Winter Water All Spruce and Pines October-March.	\$1,210.00	Must be pre-authorized by the Town	
2	Snow Removal Services 2021	See Attached Rates	Must be pre-authorized by the Town	

By:

Terracare Associates, LLC.  
Authorized Signature

13 Jan 2021

DATE



# TERRACARE ASSOCIATES

## Unit Pricing & Labor Rates For 2021

January 1, 2021

ITEM	2021 Prices
Field Supervisor	\$ 68.00 per hour
Foreman	\$ 63.00 per hour
Labor	\$ 47.00 per hour
Irrigation Technician	\$ 74.00 per hour
Irrigation Helper	\$ 58.00 per hour
Backflow Certification Testing (per backflow) Repairs T&M	\$ 103.00 per backflow
Emergency irrigation dispatch minimum charge (5pm to 6am Monday through Friday, Weekends and Holidays).	\$ 131.00 per hour
Chemical Application Tech.	\$ 74.00 per hour
Operator	\$ 53.00 per hour
Concrete Finisher	\$ 55.00 per hour
CDL Truck Driver	\$ 53.00 per hour
Mobilization of large equipment (310 Backhoe, Front End Loader, Etc.)	\$ 425.00 each
Pick-Up Truck	\$ 17.00 per hour
1 Ton. Dump Truck	\$ 20.00 per hour
Dump Truck (5yard)	\$ 59.00 per hour
Dump Truck (10 yard Tandem)	\$ 64.00 per hour
Streets Sweeper	\$ 100.00 per hour
Truck w/ Water Tank (800 Gallons Capacity)	\$ 21.00 per hour
Dump Trailer (14' to 16' Long)	\$ 11.00 per hour
Landscape Trailer	\$ 11.00 per hour
Flat Bed Trailer (10' to 34')	\$ 11.00 per hour
Trimmer, Blower or Chainsaw	\$ 8.00 per hour
Walk Behind w/ 36" to 48" mower deck	\$ 9.00 per hour
Riding Mower w/ 60" mower deck	\$ 39.00 per hour
Ag. Tractor (6420 J Deere 4x4 w/Cab)	\$ 59.00 per hour
Ag. Tractor (Small 4X4 Tractors)	\$ 41.00 per hour
Mower Deck 6'	\$ 10.00 per hour
Mower Deck (15' to 20')	\$ 20.00 per hour
ATV w/ Sprayers	\$ 20.00 per hour
UTV w/ Sprayers	\$ 24.00 per hour
Tree Chipper	\$ 37.00 per hour
Skid Steer	\$ 43.00 per hour
310 Backhoe	\$ 56.00 per hour
Front Loader w/ 3 to 4 yard bucket	\$ 97.00 per hour
Crack Seal Machine	\$ 46.00 per hour
Walk Behind Stripe Machine	\$ 20.00 per hour
Arrow Board (Traffic Control)	\$ 11.00 per hour

\*Materials use will be charge at cost plus 20%

\*Mobilization will be billed based on the appropriate hourly rate. All materials and equipment will be billed based on Terracare Associates standard rates.



2020-2021 (5006 PI) SNOW PRICING

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SNOW MAINTENANCE

2020-2021

<u>\$ 126.00</u>	<u>Per hour, pick-up truck with 7.5 foot plows</u>
<u>\$ 58.00</u>	<u>Per hour, hand shoveling laborer</u>
<u>\$ 126.00</u>	<u>Per hour, Sander/Ice Slicer truck, plus materials at \$268.00 ton</u>
<u>\$ 58.00</u>	<u>Per hour, ice melt plus material at \$.95/lb.</u>
<u>\$ 82.00</u>	<u>Per hour, snow blower or broom</u>
<u>\$ 98.00</u>	<u>Per hour, ATV w/blade</u>
<u>\$ 152.00</u>	<u>Per hour, Skid Steer or tractor with bucket</u>
<u>\$ 231.00</u>	<u>Per hour, front end loader, 3 yard</u>
<u>\$ 231.00</u>	<u>Per hour, front end loader, 3 yard with 12 foot pusher</u>
<u>\$ 237.00</u>	<u>Per hour, dump truck 10 yard</u>
<u>\$ 189.00</u>	<u>Per hour, dump truck 5 yard with plow</u>
<u>\$ 126.00</u>	<u>Per hour, UTV w/ blade</u>
<u>\$ 115.00</u>	<u>Per Hour, Snowrator</u>

These are our hourly rates for the 2020-2021 snow maintenance season. There is a one (1) hour minimum charge per job site.